

Tennessee Felon Population Update

JULY 2003

Prepared By:

**Tennessee Department of Correction
Planning and Research Section**

TENNESSEE FELON POPULATION UPDATE

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JULY 2003

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TDOC POPULATION BY PRIMARY OFFENSE AS OF MAY 16, 2003

| TOTAL POP. | Monthly Change | Homicide | % OF TOTAL | Monthly Change | Kidnap | % OF TOTAL | Monthly Change | Sex Ofnder | % OF TOTAL | Monthly Change | Robbery | % OF TOTAL | Monthly Change | **Property | % OF TOTAL | Monthly Change | Assault | % OF TOTAL | Monthly Change | Drugs | % OF TOTAL | Monthly Change | Other | % OF TOTAL | Monthly Change |
|---------------|-------------------|----------|------------------|-------------------|--------|------------------|-------------------|---------------|------------------|-------------------|---------|------------------|-------------------|------------|------------------|-------------------|---------|------------------|-------------------|-------|------------------|-------------------|-------|------------------|-------------------|
|---------------|-------------------|----------|------------------|-------------------|--------|------------------|-------------------|---------------|------------------|-------------------|---------|------------------|-------------------|------------|------------------|-------------------|---------|------------------|-------------------|-------|------------------|-------------------|-------|------------------|-------------------|

Averages

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------|--------|------|-------|--------|--|-----|------|--|-------|-------|--|-------|-------|--|-------|-------|--|-------|-------|--|-------|-------|--|-------|------|--|
| FY 99/00 | 16,764 | 0.1% | 4,084 | 24.40% | | 362 | 2.2% | | 2,613 | 15.6% | | 3,125 | 18.6% | | 2,241 | 13.4% | | 1,139 | 6.8% | | 2,081 | 12.4% | | 1,120 | 6.7% | |
| FY 00/01 | 17,140 | 1.2% | 3,451 | 20.10% | | 270 | 1.6% | | 2,642 | 15.4% | | 3,137 | 18.3% | | 2,586 | 15.1% | | 1,833 | 10.7% | | 2,005 | 11.7% | | 1,099 | 6.4% | |
| FY 01/02 | 17,752 | 0.8% | 3,458 | 19.50% | | 257 | 1.4% | | 2,690 | 15.2% | | 3,165 | 17.8% | | 2,747 | 15.5% | | 1,962 | 11.1% | | 2,137 | 12.0% | | 1,059 | 6.0% | |

2002/2003

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|--------|-------|-------|-------|-------|-----|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|
| JUL | 17,732 | -0.1% | 3,455 | 19.5% | -0.1% | 257 | 1.4% | 0.0% | 2,703 | 15.2% | 0.5% | 3,184 | 18.0% | 0.6% | 2,776 | 15.7% | 1.1% | 1,998 | 11.3% | 1.8% | 2,133 | 12.0% | -0.2% | 1,092 | 6.2% | 3.1% |
| AUG | 17,704 | -0.2% | 3,466 | 19.6% | 0.3% | 254 | 1.4% | -1.2% | 2,703 | 15.3% | 0.0% | 3,181 | 18.0% | -0.1% | 2,776 | 15.7% | 0.0% | 2,000 | 11.3% | 0.1% | 2,129 | 12.0% | -0.2% | 1,084 | 6.1% | -0.7% |
| SEP | 17,668 | -0.2% | 3,469 | 19.6% | 0.1% | 257 | 1.5% | 1.2% | 2,691 | 15.2% | -0.4% | 3,141 | 17.8% | -1.3% | 2,770 | 15.7% | -0.2% | 1,999 | 11.3% | -0.1% | 2,117 | 12.0% | -0.6% | 1,070 | 6.1% | -1.3% |
| OCT | 17,688 | 0.1% | 3,479 | 19.7% | 0.3% | 260 | 1.5% | 1.2% | 2,690 | 15.2% | 0.0% | 3,148 | 17.8% | 0.2% | 2,766 | 15.6% | -0.1% | 2,014 | 11.4% | 0.8% | 2,125 | 12.0% | 0.4% | 1,095 | 6.2% | 2.3% |
| NOV | 17,990 | 1.7% | 3,482 | 19.4% | 0.1% | 263 | 1.5% | 1.2% | 2,701 | 15.0% | 0.4% | 3,155 | 17.5% | 0.2% | 2,879 | 16.0% | 4.1% | 2,030 | 11.3% | 0.8% | 2,202 | 12.2% | 3.6% | 1,143 | 6.4% | 4.4% |
| DEC | 18,300 | 1.7% | 3,478 | 19.0% | -0.1% | 255 | 1.4% | -3.0% | 2,749 | 15.0% | 1.8% | 3,193 | 17.4% | 1.2% | 2,969 | 16.2% | 3.1% | 2,077 | 11.3% | 2.3% | 2,301 | 12.6% | 4.5% | 1,207 | 6.6% | 5.6% |
| JAN | 18,564 | 1.4% | 3,481 | 18.8% | 0.1% | 253 | 1.4% | -0.8% | 2,746 | 14.8% | -0.1% | 3,205 | 17.3% | 0.4% | 3,015 | 16.2% | 1.5% | 2,080 | 11.2% | 0.1% | 2,343 | 12.6% | 1.8% | 1,242 | 6.7% | 2.9% |
| FEB | 18,816 | 1.4% | 3,471 | 18.4% | -0.3% | 252 | 1.3% | -0.4% | 2,747 | 14.6% | 0.0% | 3,247 | 17.3% | 1.3% | 3,117 | 16.6% | 3.4% | 2,102 | 11.2% | 1.1% | 2,422 | 12.9% | 3.4% | 1,288 | 6.8% | 3.7% |
| MAR | 19,011 | 1.0% | 3,479 | 18.3% | 0.2% | 245 | 1.3% | -2.8% | 2,760 | 14.5% | 0.5% | 3,266 | 17.2% | 0.6% | 3,158 | 16.6% | 1.3% | 2,122 | 11.2% | 1.0% | 2,450 | 12.9% | 1.2% | 1,314 | 6.9% | 2.0% |
| APR | 19,069 | 0.3% | 3,482 | 18.3% | 0.1% | 249 | 1.3% | 1.6% | 2,781 | 14.6% | 0.8% | 3,299 | 17.3% | 1.0% | 3,195 | 16.8% | 1.2% | 2,134 | 11.2% | 0.6% | 2,489 | 13.1% | 1.6% | 1,340 | 7.0% | 2.0% |
| MAY | 19,285 | 1.1% | 3,475 | 18.0% | -0.2% | 245 | 1.3% | -1.6% | 2,794 | 14.5% | 0.5% | 3,314 | 17.2% | 0.5% | 3,256 | 16.9% | 1.9% | 2,152 | 11.2% | 0.8% | 2,539 | 13.2% | 2.0% | 1,368 | 7.1% | 2.1% |
| JUN | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY AVG | 18,348 | 0.8% | 3,474 | 19.0% | -0.2% | 254 | 1.4% | -0.4% | 2,733 | 14.9% | 0.3% | 3,212 | 17.5% | 0.4% | 2,971 | 16.2% | 1.6% | 2,064 | 11.3% | 0.8% | 2,295 | 12.5% | 1.6% | 1,204 | 6.5% | 2.4% |

2003/2004

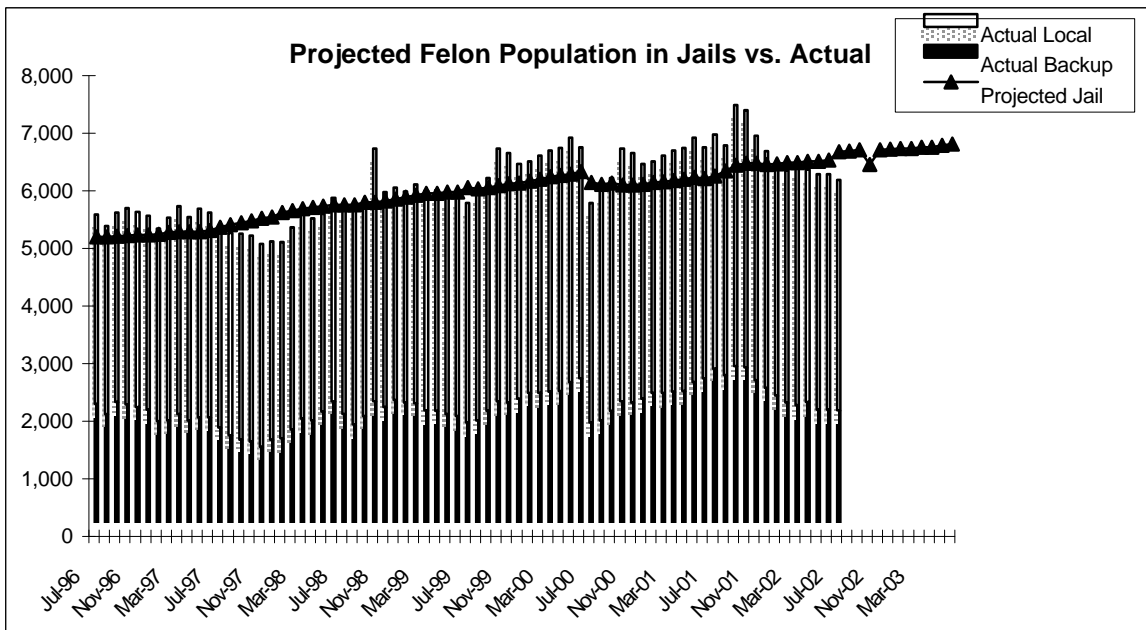
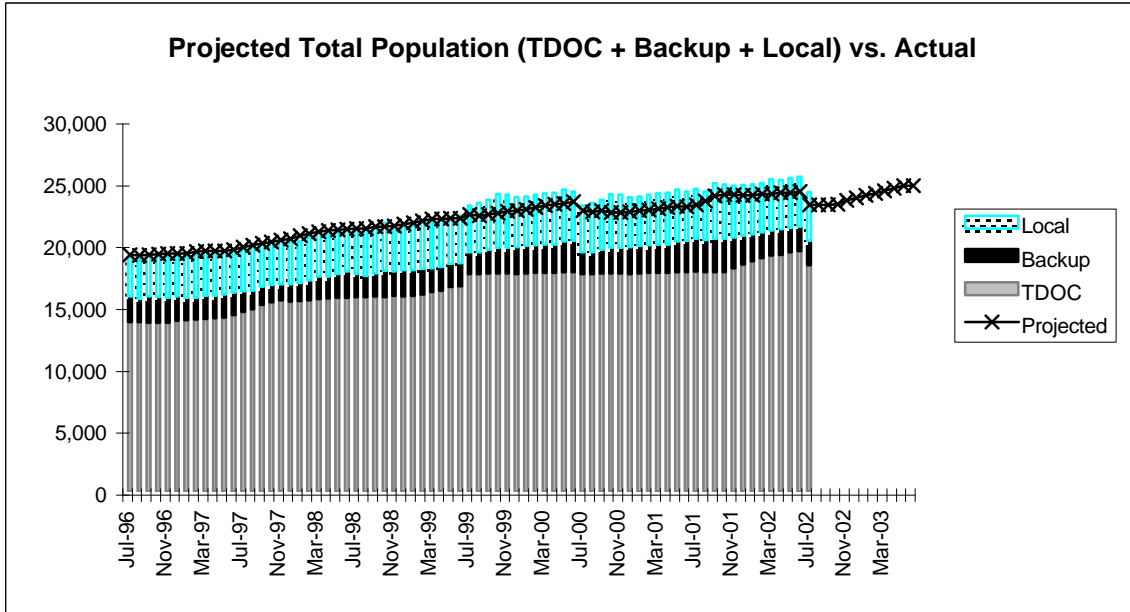
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|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| JUL * | | | | | | | | | | | | | | | | | | | | | | | | | |
| AUG | | | | | | | | | | | | | | | | | | | | | | | | | |
| SEP | | | | | | | | | | | | | | | | | | | | | | | | | |
| OCT | | | | | | | | | | | | | | | | | | | | | | | | | |
| NOV | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEC | | | | | | | | | | | | | | | | | | | | | | | | | |
| JAN | | | | | | | | | | | | | | | | | | | | | | | | | |
| FEB | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAR | | | | | | | | | | | | | | | | | | | | | | | | | |
| APR | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAY | | | | | | | | | | | | | | | | | | | | | | | | | |
| JUN | | | | | | | | | | | | | | | | | | | | | | | | | |

FY AVG

*Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see <http://www.state.tn.us/correction/planning.html> for the research brief on the TIBRS offense reporting.

**Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 1996 TO PRESENT



Projections Updated December 2002

**INCARCERATED FELON POPULATION
PROJECTIONS VS. ACTUAL
AS OF JULY 18, 2003**

| 2002/2003 | PROJECTED | ACTUAL | DIFF | % DIFF |
|-------------------|-----------|--------|------|--------|
| JULY | 24,870 | 24,476 | 394 | 1.6% |
| AUGUST | 24,922 | 24,261 | 661 | 2.7% |
| SEPTEMBER | 24,999 | 24,925 | 74 | 0.3% |
| OCTOBER | 25,025 | 24,852 | 173 | 0.7% |
| NOVEMBER | 25,027 | 24,707 | 320 | 1.3% |
| DECEMBER | 25,036 | 24,760 | 276 | 1.1% |
| JANUARY | 25,080 | 24,805 | 275 | 1.1% |
| FEBRUARY | 25,091 | 24,941 | 150 | 0.6% |
| MARCH | 25,199 | 25,227 | -28 | -0.1% |
| APRIL | 25,192 | 25,198 | -6 | 0.0% |
| MAY | 25,304 | 25,337 | -33 | -0.1% |
| JUNE | 25,382 | 25,469 | -87 | -0.3% |
| FY AVERAGE | 25,094 | 24,913 | 181 | 0.7% |

| 2003/2004 | PROJECTED | ACTUAL | DIFF | % DIFF |
|-------------------|-----------|--------|--------|--------|
| JULY | 25,443 | 24,224 | 1,219 | 5.0% |
| AUGUST | 25,463 | | 25,463 | |
| SEPTEMBER | 25,528 | | 25,528 | |
| OCTOBER | 25,571 | | 25,571 | |
| NOVEMBER | 25,608 | | 25,608 | |
| DECEMBER | 25,611 | | 25,611 | |
| JANUARY | 25,722 | | 25,722 | |
| FEBRUARY | 25,803 | | 25,803 | |
| MARCH | 25,852 | | 25,852 | |
| APRIL | 25,744 | | 25,744 | |
| MAY | 25,797 | | 25,797 | |
| JUNE | 25,804 | | 25,804 | |
| FY AVERAGE | 25,662 | 24,224 | 23,644 | 5.0% |

NOTE: Projections were updated December 2002.
Averages are column averages.

INCARCERATED FELON POPULATION AS OF JULY 18, 2003

| | Total Felon Population (A+B+C) | Monthly Change | Monthly Percent Change | TDOC Facilities (A) | Percent of Total | TDOC Backup (B) | Percent of Total | Locally Sentenced (C) | Percent of Total | Local Jail Total (B+C) |
|------------------------------|---|-------------------|------------------------------|---------------------------|---------------------|-----------------------|---------------------|-----------------------------|---------------------|------------------------------|
| FY AVG. 2000/2001 | 22,625 | 44 | 0.2% | 17,140 | 75.8% | 1,742 | 7.7% | 3,743 | 16.5% | 5,485 |
| 2001/2002 | | | | | | | | | | |
| JULY | 23,120 | 58 | -4.6% | 17,560 | 76.0% | 1,735 | 7.5% | 3,825 | 16.5% | 5,560 |
| AUGUST | 23,338 | 218 | 0.9% | 17,547 | 75.2% | 1,762 | 7.5% | 4,029 | 17.3% | 5,791 |
| SEPTEMBER | 23,586 | 248 | 1.1% | 17,593 | 74.6% | 1,929 | 8.2% | 4,064 | 17.2% | 5,993 |
| OCTOBER | 24,077 | 491 | 2.1% | 17,577 | 73.0% | 2,097 | 8.7% | 4,403 | 18.3% | 6,500 |
| NOVEMBER | 24,011 | -66 | -0.3% | 17,584 | 73.2% | 2,078 | 8.7% | 4,349 | 18.1% | 6,427 |
| DECEMBER | 23,780 | -231 | -1.0% | 17,550 | 73.8% | 2,139 | 9.0% | 4,091 | 17.2% | 6,230 |
| JANUARY | 23,858 | 78 | 0.3% | 17,578 | 73.7% | 2,247 | 9.4% | 4,033 | 16.9% | 6,280 |
| FEBRUARY | 24,017 | 159 | 0.7% | 17,639 | 73.4% | 2,243 | 9.3% | 4,135 | 17.2% | 6,378 |
| MARCH | 24,109 | 92 | 0.4% | 17,640 | 73.2% | 2,268 | 9.4% | 4,201 | 17.4% | 6,469 |
| APRIL | 24,146 | 37 | 0.2% | 17,635 | 73.0% | 2,273 | 9.4% | 4,238 | 17.6% | 6,511 |
| MAY | 24,405 | 259 | 1.1% | 17,714 | 72.6% | 2,436 | 10.0% | 4,255 | 17.4% | 6,691 |
| JUNE | 24,235 | -170 | -0.7% | 17,715 | 73.1% | 2,505 | 10.3% | 4,015 | 16.6% | 6,520 |
| FY Average | 23,890 | 98 | 0.0% | 17,611 | 73.7% | 2,143 | 9.0% | 4,137 | 17.3% | 6,279 |
| 2002/2003 | | | | | | | | | | |
| JULY | 24,476 | 241 | 1.0% | 17,732 | 72.4% | 2,666 | 10.9% | 4,078 | 16.7% | 6,744 |
| AUGUST | 24,261 | -215 | -0.9% | 17,704 | 73.0% | 2,557 | 10.5% | 4,000 | 16.5% | 6,557 |
| SEPTEMBER | 24,925 | 664 | 2.7% | 17,668 | 70.9% | 2,709 | 10.9% | 4,548 | 18.2% | 7,257 |
| OCTOBER | 24,852 | -73 | -0.3% | 17,688 | 71.2% | 2,693 | 10.8% | 4,471 | 18.0% | 7,164 |
| NOVEMBER | 24,707 | -145 | -0.6% | 17,990 | 72.8% | 2,468 | 10.0% | 4,249 | 17.2% | 6,717 |
| DECEMBER | 24,760 | 53 | 0.2% | 18,300 | 73.9% | 2,338 | 9.4% | 4,122 | 16.6% | 6,460 |
| JANUARY | 24,805 | 45 | 0.2% | 18,564 | 74.8% | 2,197 | 8.9% | 4,044 | 16.3% | 6,241 |
| FEBRUARY | 24,941 | 136 | 0.5% | 18,816 | 75.4% | 2,083 | 8.4% | 4,042 | 16.2% | 6,125 |
| MARCH | 25,227 | 286 | 1.1% | 19,011 | 75.4% | 2,035 | 8.1% | 4,181 | 16.6% | 6,216 |
| APRIL | 25,198 | -29 | -0.1% | 19,069 | 75.7% | 2,088 | 8.3% | 4,041 | 16.0% | 6,129 |
| MAY | 25,337 | 139 | 0.6% | 19,285 | 76.1% | 1,961 | 7.7% | 4,091 | 16.1% | 6,052 |
| JUNE | 25,469 | 132 | 0.5% | 19,408 | 76.2% | 1,956 | 7.7% | 4,105 | 16.1% | 6,061 |
| FY Average | 24,913 | 103 | 0.0% | 18,436 | 74.0% | 2,313 | 9.3% | 4,164 | 16.7% | 6,477 |
| 2003/2004 | | | | | | | | | | |
| JULY | 24,224 | -1,245 | -4.9% | 18,270 | 75.4% | 1,943 | 8.0% | 4,011 | 16.6% | 5,954 |
| AUGUST | | | | | | | | | | |
| SEPTEMBER | | | | | | | | | | |
| OCTOBER | | | | | | | | | | |
| NOVEMBER | | | | | | | | | | |
| DECEMBER | | | | | | | | | | |
| JANUARY | | | | | | | | | | |
| FEBRUARY | | | | | | | | | | |
| MARCH | | | | | | | | | | |
| APRIL | | | | | | | | | | |
| MAY | | | | | | | | | | |
| JUNE | | | | | | | | | | |
| FY Average | 24,224 | -1,245 | 0.1% | 18,270 | 75.4% | 1,943 | 8.0% | 4,011 | 16.6% | 5,954 |

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1991/92 - FY 2002/03

| | TOTAL FELON POP. (A+B+C) | TOTAL CHANGE | PERCENT CHANGE | TDOC FACILITIES (A) | PERCENT OF TOTAL | TDOC BACKUP (B) | PERCENT OF TOTAL | LOCALLY SENTENCED (C) | PERCENT OF TOTAL | LOCAL JAIL TOTAL (B+C) |
|---------|--------------------------------|-----------------|-------------------|---------------------------|---------------------|-----------------------|---------------------|-----------------------------|---------------------|------------------------------|
| 1991-92 | 14,234 | 259 | 1.9% | 9,651 | 67.8% | 1,957 | 13.7% | 2,626 | 18.4% | 4,583 |
| 1992-93 | 15,038 | 804 | 5.6% | 11,106 | 73.9% | 1,123 | 7.5% | 2,809 | 18.7% | 3,932 |
| 1993-94 | 16,884 | 1,846 | 12.3% | 12,546 | 74.3% | 1,246 | 7.4% | 3,092 | 18.3% | 4,338 |
| 1994-95 | 18,300 | 1,416 | 8.4% | 12,975 | 70.9% | 1,986 | 10.9% | 3,339 | 18.2% | 5,325 |
| 1995-96 | 18,922 | 622 | 3.4% | 13,612 | 71.9% | 2,029 | 10.7% | 3,281 | 17.3% | 5,310 |
| 1996-97 | 19,606 | 684 | 3.6% | 14,218 | 72.5% | 1,817 | 9.3% | 3,571 | 18.2% | 5,388 |
| 1997-98 | 21,286 | 1,680 | 8.6% | 15,640 | 73.5% | 2,103 | 9.9% | 3,543 | 16.6% | 5,646 |
| 1998-99 | 22,287 | 1,001 | 4.7% | 16,577 | 74.4% | 1,846 | 8.3% | 3,864 | 17.3% | 5,710 |
| 1999-00 | 22,539 | 252 | 1.1% | 16,824 | 74.6% | 1,957 | 8.7% | 3,758 | 16.7% | 5,715 |
| 2000-01 | 23,062 | 523 | 2.3% | 17,459 | 75.7% | 1,901 | 8.2% | 3,702 | 16.1% | 5,603 |
| 2001-02 | 24,235 | 1,173 | 5.1% | 17,715 | 73.1% | 2,505 | 10.3% | 4,015 | 16.6% | 6,520 |
| 2002-03 | 25,469 | 1,234 | 5.1% | 19,408 | 76.2% | 1,956 | 7.7% | 4,105 | 16.1% | 6,061 |

INCARCERATED FELON POPULATIONS AVERAGES FY 1991/92 - FY 2002/03

| | AVG. TOTAL FELON POP. (A+B+C) | ANNUAL CHANGE | PERCENT CHANGE | TDOC FACILITIES (A) | PERCENT OF TOTAL | TDOC BACKUP (B) | PERCENT OF TOTAL | LOCALLY SENTENCED (C) | PERCENT OF TOTAL | LOCAL JAIL TOTAL (B+C) |
|---------|-------------------------------------|------------------|-------------------|---------------------------|---------------------|-----------------------|---------------------|-----------------------------|---------------------|------------------------------|
| 1991-92 | 14,097 | 917 | 7.0% | 9,418 | 66.8% | 2,041 | 14.5% | 2,638 | 18.7% | 4,679 |
| 1992-93 | 14,671 | 574 | 4.1% | 10,719 | 73.1% | 1,227 | 8.4% | 2,725 | 18.6% | 3,952 |
| 1993-94 | 15,874 | 1,203 | 8.2% | 11,799 | 74.3% | 1,155 | 7.3% | 2,920 | 18.4% | 4,075 |
| 1994-95 | 17,749 | 1,875 | 11.8% | 12,755 | 71.9% | 1,773 | 10.0% | 3,221 | 18.1% | 4,994 |
| 1995-96 | 18,694 | 945 | 5.3% | 13,302 | 71.2% | 2,042 | 10.9% | 3,350 | 17.9% | 5,392 |
| 1996-97 | 19,163 | 469 | 2.5% | 13,815 | 72.1% | 1,904 | 9.9% | 3,444 | 18.0% | 5,348 |
| 1997-98 | 20,401 | 1,238 | 6.5% | 15,269 | 74.8% | 1,617 | 7.9% | 3,515 | 17.2% | 5,132 |
| 1998-99 | 21,632 | 1,231 | 6.0% | 15,933 | 73.7% | 1,941 | 9.0% | 3,758 | 17.4% | 5,699 |
| 1999-00 | 22,609 | 977 | 4.5% | 16,764 | 74.1% | 1,927 | 8.5% | 3,917 | 17.3% | 5,844 |
| 2000-01 | 22,625 | 16 | 0.1% | 17,140 | 75.8% | 1,742 | 7.7% | 3,743 | 16.5% | 5,485 |
| 2001-02 | 23,891 | 1,266 | 5.6% | 17,611 | 73.7% | 2,143 | 9.0% | 4,137 | 17.3% | 6,280 |
| 2002-03 | 24,913 | 1,022 | 4.3% | 18,436 | 74.0% | 2,313 | 9.3% | 4,164 | 16.7% | 6,477 |

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF JULY 18, 2003

(Source: TDOC's Jail Summary Report)

| | Total Jail Pop. | Monthly Change | % Change | Total TDOC Inmates | Local Felons | Federal & Others | Other Convicted Felons | Convicted Misdem. | Total Pre-trial Detainees | % TDOC Felons | % Local Felons | % Federal & Others | % Other Conv. Felons | % Conv. Misdem. | % Pre-trial Detainees |
|--------------------------|-----------------|----------------|----------|--------------------|--------------|------------------|------------------------|-------------------|---------------------------|---------------|----------------|--------------------|----------------------|-----------------|-----------------------|
| 2002/2003 | | | | | | | | | | | | | | | |
| JULY | 20,954 | 572 | 2.8% | 2,666 | 4,078 | 809 | 548 | 5,028 | 7,825 | 13% | 19% | 4% | 3% | 24% | 37% |
| AUGUST | 20,871 | -83 | -0.4% | 2,557 | 4,000 | 775 | 508 | 5,101 | 7,930 | 12% | 19% | 4% | 2% | 24% | 38% |
| SEPTEMBER | 21,408 | 537 | 2.6% | 2,709 | 4,548 | 754 | 447 | 4,746 | 8,204 | 13% | 21% | 4% | 2% | 22% | 38% |
| OCTOBER | 21,471 | 63 | 0.3% | 2,693 | 4,471 | 813 | 543 | 4,904 | 8,047 | 13% | 21% | 4% | 3% | 23% | 37% |
| NOVEMBER | 21,215 | -256 | -1.2% | 2,468 | 4,249 | 798 | 507 | 5,005 | 8,188 | 12% | 20% | 4% | 2% | 24% | 39% |
| DECEMBER | 19,900 | -1,315 | -6.2% | 2,338 | 4,122 | 937 | 423 | 4,780 | 7,300 | 12% | 21% | 5% | 2% | 24% | 37% |
| JANUARY | 20,130 | 230 | 1.2% | 2,197 | 4,044 | 865 | 499 | 4,558 | 7,967 | 11% | 20% | 4% | 2% | 23% | 40% |
| FEBRUARY | 20,219 | 89 | 0.4% | 2,083 | 4,042 | 967 | 433 | 4,696 | 7,998 | 10% | 20% | 5% | 2% | 23% | 40% |
| MARCH | 20,250 | 31 | 0.2% | 2,035 | 4,181 | 910 | 344 | 4,672 | 8,108 | 10% | 21% | 4% | 2% | 23% | 40% |
| APRIL | 20,457 | 207 | 1.0% | 2,088 | 4,041 | 865 | 374 | 4,923 | 8,166 | 10% | 20% | 4% | 2% | 24% | 40% |
| MAY | 20,539 | 82 | 0.4% | 1,961 | 4,091 | 850 | 338 | 4,907 | 8,392 | 10% | 20% | 4% | 2% | 24% | 41% |
| JUNE | 20,784 | 245 | 1.2% | 1,956 | 4,105 | 772 | 556 | 4,904 | 8,491 | 9% | 20% | 4% | 3% | 24% | 41% |
| 2002/2003 AVERAGE | 20,683 | | | 2,313 | 4,164 | 843 | 460 | 4,852 | 8,051 | 11% | 20% | 4% | 2% | 23% | 39% |

| | Total Jail Pop. | Monthly Change | % Change | Total TDOC Inmates | Local Felons | Federal & Others | Other Convicted Felons | Convicted Misdem. | Total Pre-trial Detainees | % TDOC Felons | % Local Felons | % Federal & Others | % Other Conv. Felons | % Conv. Misdem. | % Pre-trial Detainees |
|--------------------------|-----------------|----------------|----------|--------------------|--------------|------------------|------------------------|-------------------|---------------------------|---------------|----------------|--------------------|----------------------|-----------------|-----------------------|
| 2003/2004 | | | | | | | | | | | | | | | |
| JULY | 20,785 | 1 | 0.0% | 1,943 | 4,011 | 838 | 591 | 4,754 | 8,648 | 9% | 19% | 4% | 3% | 23% | 42% |
| AUGUST | | | | | | | | | | | | | | | |
| SEPTEMBER | | | | | | | | | | | | | | | |
| OCTOBER | | | | | | | | | | | | | | | |
| NOVEMBER | | | | | | | | | | | | | | | |
| DECEMBER | | | | | | | | | | | | | | | |
| JANUARY | | | | | | | | | | | | | | | |
| FEBRUARY | | | | | | | | | | | | | | | |
| MARCH | | | | | | | | | | | | | | | |
| APRIL | | | | | | | | | | | | | | | |
| MAY | | | | | | | | | | | | | | | |
| JUNE | | | | | | | | | | | | | | | |
| 2003/2004 AVERAGE | 20,785 | | | 1,943 | 4,011 | 838 | 591 | 4,754 | 8,648 | 9% | 19% | 4% | 3% | 23% | 42% |

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2003/2004

| TOTAL ADMISSIONS | PERCENT CHANGE | NEW COMMITTS | PERCENT OF TOTAL | VIOLATORS RETURNED | PERCENT OF TOTAL | ESCAPEES & OTHERS | PERCENT OF TOTAL |
|---------------------|-------------------|-----------------|---------------------|-----------------------|---------------------|----------------------|---------------------|
|---------------------|-------------------|-----------------|---------------------|-----------------------|---------------------|----------------------|---------------------|

TDOC

| | | | | | | | | |
|-----------|-----|--|-----|-------|-----|-------|---|------|
| JULY | 493 | | 254 | 51.5% | 233 | 47.3% | 6 | 1.2% |
| AUGUST | | | | | | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 493 | | 254 | 51.5% | 233 | 47.3% | 6 | 1.2% |

LOCALLY SENTENCED

| | | | | | | | | |
|-----------|-----|--|-----|-------|----|-------|---|------|
| JULY | 231 | | 138 | 59.7% | 92 | 39.8% | 1 | 0.4% |
| AUGUST | | | | | | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 231 | | 138 | 59.7% | 92 | 39.8% | 1 | 0.4% |

SYSTEM TOTAL

| | | | | | | | | |
|-----------|-----|--|-----|-------|-----|-------|---|------|
| JULY | 724 | | 392 | 54.1% | 325 | 44.9% | 7 | 1.0% |
| AUGUST | | | | | | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 724 | | 392 | 54.1% | 325 | 44.9% | 7 | 1.0% |

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2002/2003

| TOTAL ADMISSIONS | PERCENT CHANGE | NEW COMMITTS | PERCENT OF TOTAL | VIOLATORS RETURNED | PERCENT OF TOTAL | ESCAPEES & OTHERS | PERCENT OF TOTAL |
|---------------------|-------------------|-----------------|---------------------|-----------------------|---------------------|----------------------|---------------------|
|---------------------|-------------------|-----------------|---------------------|-----------------------|---------------------|----------------------|---------------------|

TDOC

| | | | | | | | | |
|-----------|-------|--------|-------|-------|-------|-------|-----|------|
| JULY | 774 | | 454 | 58.7% | 314 | 40.6% | 6 | 0.8% |
| AUGUST | 704 | -9.0% | 405 | 57.5% | 286 | 40.6% | 13 | 1.8% |
| SEPTEMBER | 773 | 9.8% | 443 | 57.3% | 321 | 41.5% | 9 | 1.2% |
| OCTOBER | 752 | -2.7% | 431 | 57.3% | 314 | 41.8% | 7 | 0.9% |
| NOVEMBER | 738 | -1.9% | 422 | 57.2% | 306 | 41.5% | 10 | 1.4% |
| DECEMBER | 648 | -12.2% | 372 | 57.4% | 271 | 41.8% | 5 | 0.8% |
| JANUARY | 806 | 24.4% | 508 | 63.0% | 290 | 36.0% | 8 | 1.0% |
| FEBRUARY | 801 | -0.6% | 479 | 59.8% | 316 | 39.5% | 6 | 0.7% |
| MARCH | 892 | 11.4% | 528 | 59.2% | 355 | 39.8% | 9 | 1.0% |
| APRIL | 768 | -13.9% | 448 | 58.3% | 311 | 40.5% | 9 | 1.2% |
| MAY | 803 | 4.6% | 465 | 57.9% | 329 | 41.0% | 9 | 1.1% |
| JUNE | 568 | -29.3% | 327 | 57.6% | 232 | 40.8% | 9 | 1.6% |
| TOTAL | 9,027 | | 5,282 | 58.5% | 3,645 | 40.4% | 100 | 1.1% |

LOCALLY SENTENCED

| | | | | | | | | |
|-----------|-------|--------|-------|-------|-------|-------|----|------|
| JULY | 328 | | 207 | 63.1% | 119 | 36.3% | 2 | 0.6% |
| AUGUST | 305 | -7.0% | 205 | 67.2% | 98 | 32.1% | 2 | 0.7% |
| SEPTEMBER | 342 | 12.1% | 226 | 66.1% | 113 | 33.0% | 3 | 0.9% |
| OCTOBER | 339 | -0.9% | 218 | 64.3% | 121 | 35.7% | 0 | 0.0% |
| NOVEMBER | 309 | -8.8% | 185 | 59.9% | 122 | 39.5% | 2 | 0.6% |
| DECEMBER | 263 | -14.9% | 173 | 65.8% | 90 | 34.2% | 0 | 0.0% |
| JANUARY | 360 | 36.9% | 251 | 69.7% | 108 | 30.0% | 1 | 0.3% |
| FEBRUARY | 291 | -19.2% | 178 | 61.2% | 110 | 37.8% | 3 | 1.0% |
| MARCH | 350 | 20.3% | 217 | 62.0% | 131 | 37.4% | 2 | 0.6% |
| APRIL | 267 | -23.7% | 174 | 65.2% | 91 | 34.1% | 2 | 0.7% |
| MAY | 369 | 38.2% | 257 | 69.6% | 112 | 30.4% | 0 | 0.0% |
| JUNE | 233 | -36.9% | 143 | 61.4% | 89 | 38.2% | 1 | 0.4% |
| TOTAL | 3,756 | | 2,434 | 64.8% | 1,304 | 34.7% | 18 | 0.5% |

SYSTEM TOTAL

| | | | | | | | | |
|-----------|--------|--------|-------|-------|-------|-------|-----|------|
| JULY | 1,102 | | 661 | 60.0% | 433 | 39.3% | 8 | 0.7% |
| AUGUST | 1,009 | -8.4% | 610 | 60.5% | 384 | 38.1% | 15 | 1.5% |
| SEPTEMBER | 1,115 | 10.5% | 669 | 60.0% | 434 | 38.9% | 12 | 1.1% |
| OCTOBER | 1,091 | -2.2% | 649 | 59.5% | 435 | 39.9% | 7 | 0.6% |
| NOVEMBER | 1,047 | -4.0% | 607 | 58.0% | 428 | 40.9% | 12 | 1.1% |
| DECEMBER | 911 | -13.0% | 545 | 59.8% | 361 | 39.6% | 5 | 0.5% |
| JANUARY | 1,166 | 28.0% | 759 | 65.1% | 398 | 34.1% | 9 | 0.8% |
| FEBRUARY | 1,092 | -6.3% | 657 | 60.2% | 426 | 39.0% | 9 | 0.8% |
| MARCH | 1,242 | 13.7% | 745 | 60.0% | 486 | 39.1% | 11 | 0.9% |
| APRIL | 1,035 | -16.7% | 622 | 60.1% | 402 | 38.8% | 11 | 1.1% |
| MAY | 1,172 | 13.2% | 722 | 61.6% | 441 | 37.6% | 9 | 0.8% |
| JUNE | 801 | -31.7% | 470 | 58.7% | 321 | 40.1% | 10 | 1.2% |
| TOTAL | 12,783 | | 7,716 | 60.4% | 4,949 | 38.7% | 118 | 0.9% |

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE

FISCAL YEARS 1992/93 - 2002/03

| TOTAL ADMISSIONS | PERCENT CHANGE | NEW COMMITTS | PERCENT OF TOTAL | VIOLATORS RETURNED | PERCENT OF TOTAL | ESCAPEES & OTHERS | PERCENT OF TOTAL |
|---------------------|-------------------|-----------------|---------------------|-----------------------|---------------------|----------------------|---------------------|
|---------------------|-------------------|-----------------|---------------------|-----------------------|---------------------|----------------------|---------------------|

| | TDOC | | | | | | | |
|---------|-------|-------|-------|-------|-------|-------|-----|------|
| 1992-93 | 6,513 | 2.3% | 4,048 | 62.2% | 2,343 | 36.0% | 122 | 1.9% |
| 1993-94 | 6,247 | -4.1% | 3,473 | 55.6% | 2,661 | 42.6% | 113 | 1.8% |
| 1994-95 | 6,510 | 4.2% | 3,626 | 55.7% | 2,790 | 42.9% | 94 | 1.4% |
| 1995-96 | 6,728 | 3.3% | 3,801 | 56.5% | 2,827 | 42.0% | 100 | 1.5% |
| 1996-97 | 7,458 | 10.9% | 3,993 | 53.5% | 3,368 | 45.2% | 97 | 1.3% |
| 1997-98 | 8,660 | 16.1% | 4,837 | 55.9% | 3,719 | 42.9% | 104 | 1.2% |
| 1998-99 | 8,452 | -2.4% | 4,905 | 58.0% | 3,464 | 41.0% | 83 | 1.0% |
| 1999-00 | 8,694 | 2.9% | 5,249 | 62.4% | 3,350 | 38.5% | 95 | 1.1% |
| 2000-01 | 9,037 | 3.9% | 5,381 | 58.5% | 3,514 | 40.4% | 142 | 1.1% |
| 2001-02 | 9,608 | 6.3% | 5,644 | 58.5% | 3,848 | 40.4% | 116 | 1.1% |
| 2002-03 | 9,027 | -6.0% | 5,282 | 58.5% | 3,645 | 40.4% | 100 | 1.1% |

| | LOCALLY SENTENCED | | | | | | | |
|---------|-------------------|-------|-------|-------|-------|-------|----|------|
| 1992-93 | 3,684 | 26.6% | 2,794 | 75.8% | 866 | 23.5% | 24 | 0.7% |
| 1993-94 | 3,685 | 0.0% | 2,631 | 71.4% | 1,039 | 28.2% | 15 | 0.4% |
| 1994-95 | 3,878 | 5.2% | 2,732 | 70.4% | 1,117 | 28.8% | 29 | 0.7% |
| 1995-96 | 4,174 | 7.6% | 2,960 | 70.9% | 1,159 | 27.8% | 55 | 1.3% |
| 1996-97 | 5,108 | 22.4% | 3,649 | 71.4% | 1,394 | 27.3% | 65 | 1.3% |
| 1997-98 | 4,941 | -3.3% | 3,447 | 69.8% | 1,434 | 29.0% | 60 | 1.2% |
| 1998-99 | 4,721 | -4.5% | 3,202 | 67.8% | 1,490 | 31.6% | 29 | 0.6% |
| 1999-00 | 4,756 | 0.7% | 3,510 | 73.8% | 1,224 | 25.7% | 22 | 0.5% |
| 2000-01 | 4,405 | -7.4% | 2,982 | 64.8% | 1,388 | 34.7% | 35 | 0.5% |
| 2001-02 | 4,022 | -8.7% | 2,693 | 64.8% | 1,307 | 34.7% | 22 | 0.5% |
| 2002-03 | 3,756 | -6.6% | 2,434 | 64.8% | 1,304 | 34.7% | 18 | 0.5% |

| | SYSTEM TOTAL | | | | | | | |
|---------|--------------|-------|-------|-------|-------|-------|-----|------|
| 1992-93 | 10,197 | 9.9% | 6,842 | 67.1% | 3,209 | 31.5% | 146 | 1.4% |
| 1993-94 | 9,932 | -2.6% | 6,104 | 61.5% | 3,700 | 37.3% | 128 | 1.3% |
| 1994-95 | 10,388 | 4.6% | 6,358 | 61.2% | 3,907 | 37.6% | 123 | 1.2% |
| 1995-96 | 10,902 | 4.9% | 6,761 | 62.0% | 3,986 | 36.6% | 155 | 1.4% |
| 1996-97 | 12,566 | 15.3% | 7,642 | 60.8% | 4,762 | 37.9% | 162 | 1.3% |
| 1997-98 | 13,601 | 8.2% | 8,284 | 60.9% | 5,153 | 37.9% | 164 | 1.2% |
| 1998-99 | 13,173 | -3.1% | 8,107 | 61.5% | 4,954 | 37.6% | 112 | 0.9% |
| 1999-00 | 13,450 | 2.1% | 8,759 | 65.1% | 4,574 | 34.0% | 117 | 0.9% |
| 2000-01 | 13,442 | -0.1% | 8,363 | 62.2% | 4,902 | 36.5% | 177 | 1.3% |
| 2001-02 | 13,630 | 1.4% | 8,337 | 61.2% | 5,155 | 37.8% | 138 | 1.0% |
| 2002-03 | 12,783 | -6.2% | 7,716 | 60.4% | 4,949 | 38.7% | 118 | 0.9% |

FELON RELEASES IN TENNESSEE FISCAL YEAR 2003/2004

| TOTAL RELEASES | PERCENT CHANGE | PAROLE | PERCENT OF TOTAL | PROBATION COM. COR. | PERCENT OF TOTAL | EXPIRATION & OTHERS | PERCENT OF TOTAL |
|-------------------|-------------------|--------|---------------------|------------------------|---------------------|------------------------|---------------------|
|-------------------|-------------------|--------|---------------------|------------------------|---------------------|------------------------|---------------------|

TDOC

| | | | | | | | | |
|-----------|-----|--|-----|-------|----|-------|-----|-------|
| JULY | 480 | | 228 | 47.5% | 54 | 11.3% | 198 | 41.3% |
| AUGUST | | | | | | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 480 | | 228 | 47.5% | 54 | 11.3% | 198 | 41.3% |

TDOC BACKUP

| | | | | | | | | |
|-----------|-----|--|----|-------|-----|-------|----|-------|
| JULY | 303 | | 33 | 10.9% | 175 | 57.8% | 95 | 31.4% |
| AUGUST | | | | | | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 303 | | 33 | 10.9% | 175 | 57.8% | 95 | 31.4% |

LOCALLY SENTENCED

| | | | | | | | | |
|-----------|-----|--|----|------|-----|-------|-----|-------|
| JULY | 293 | | 19 | 6.5% | 158 | 53.9% | 116 | 39.6% |
| AUGUST | | | | | | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 293 | | 19 | 6.5% | 158 | 53.9% | 116 | 39.6% |

SYSTEM TOTAL

| | | | | | | | | |
|-----------|-------|--|-----|-------|-----|-------|-----|-------|
| JULY | 1,076 | | 280 | 26.0% | 387 | 36.0% | 409 | 38.0% |
| AUGUST | | | | | | | | |
| SEPTEMBER | | | | | | | | |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 1,076 | | 280 | 26.0% | 387 | 36.0% | 409 | 38.0% |

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.
 Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2002/03

| TOTAL RELEASES | PERCENT CHANGE | PAROLE | PERCENT OF TOTAL | PROBATION COM. COR. | PERCENT OF TOTAL | EXPIRATION & OTHERS | PERCENT OF TOTAL |
|-------------------|-------------------|--------|---------------------|------------------------|---------------------|------------------------|---------------------|
|-------------------|-------------------|--------|---------------------|------------------------|---------------------|------------------------|---------------------|

TDOC

| | | | | | | | | |
|-----------|-------|-------|-------|-------|-----|-------|-------|-------|
| JULY | 417 | | 192 | 46.0% | 57 | 13.7% | 168 | 40.3% |
| AUGUST | 381 | -8.6% | 162 | 42.5% | 45 | 11.8% | 174 | 45.7% |
| SEPTEMBER | 415 | 8.9% | 210 | 50.6% | 56 | 13.5% | 149 | 35.9% |
| OCTOBER | 406 | -2.2% | 205 | 50.5% | 33 | 8.1% | 168 | 41.4% |
| NOVEMBER | 401 | -1.2% | 194 | 48.4% | 50 | 12.5% | 157 | 39.2% |
| DECEMBER | 392 | -2.2% | 167 | 42.6% | 49 | 12.5% | 176 | 44.9% |
| JANUARY | 380 | -3.1% | 186 | 48.9% | 46 | 12.1% | 148 | 38.9% |
| FEBRUARY | 385 | 1.3% | 173 | 44.9% | 38 | 9.9% | 174 | 45.2% |
| MARCH | 432 | 12.2% | 194 | 44.9% | 51 | 11.8% | 187 | 43.3% |
| APRIL | 444 | 2.8% | 207 | 46.6% | 61 | 13.7% | 176 | 39.6% |
| MAY | 411 | -7.4% | 179 | 43.6% | 73 | 17.8% | 159 | 38.7% |
| JUNE | 442 | 7.5% | 205 | 46.4% | 60 | 13.6% | 177 | 40.0% |
| TOTAL | 4,906 | | 2,274 | 46.4% | 619 | 12.6% | 2,013 | 41.0% |

TDOC BACKUP

| | | | | | | | | |
|-----------|-------|--------|-----|-------|-------|-------|-------|-------|
| JULY | 378 | | 38 | 10.1% | 241 | 63.8% | 99 | 26.2% |
| AUGUST | 352 | -6.9% | 38 | 10.8% | 220 | 62.5% | 94 | 26.7% |
| SEPTEMBER | 374 | 6.3% | 30 | 8.0% | 247 | 66.0% | 97 | 25.9% |
| OCTOBER | 386 | 3.2% | 61 | 15.8% | 233 | 60.4% | 92 | 23.8% |
| NOVEMBER | 346 | -10.4% | 26 | 7.5% | 212 | 61.3% | 108 | 31.2% |
| DECEMBER | 356 | 2.9% | 33 | 9.3% | 216 | 60.7% | 107 | 30.1% |
| JANUARY | 300 | -15.7% | 26 | 8.7% | 189 | 63.0% | 85 | 28.3% |
| FEBRUARY | 311 | 3.7% | 32 | 10.3% | 182 | 58.5% | 97 | 31.2% |
| MARCH | 342 | 10.0% | 44 | 12.9% | 215 | 62.9% | 83 | 24.3% |
| APRIL | 286 | -16.4% | 30 | 10.5% | 172 | 60.1% | 84 | 29.4% |
| MAY | 316 | 10.5% | 20 | 6.3% | 199 | 63.0% | 97 | 30.7% |
| JUNE | 284 | -10.1% | 28 | 9.9% | 159 | 56.0% | 97 | 34.2% |
| TOTAL | 4,031 | | 406 | 10.1% | 2,485 | 61.6% | 1,140 | 28.3% |

LOCALLY SENTENCED

| | | | | | | | | |
|-----------|-------|--------|-----|-------|-------|-------|-------|-------|
| JULY | 300 | | 15 | 5.0% | 166 | 55.3% | 119 | 39.7% |
| AUGUST | 325 | 8.3% | 29 | 8.9% | 156 | 48.0% | 140 | 43.1% |
| SEPTEMBER | 270 | -16.9% | 23 | 8.5% | 140 | 51.9% | 107 | 39.6% |
| OCTOBER | 294 | 8.9% | 27 | 9.2% | 141 | 48.0% | 126 | 42.9% |
| NOVEMBER | 321 | 9.2% | 29 | 9.0% | 166 | 51.7% | 126 | 39.3% |
| DECEMBER | 363 | 13.1% | 31 | 8.5% | 188 | 51.8% | 144 | 39.7% |
| JANUARY | 284 | -21.8% | 19 | 6.7% | 131 | 46.1% | 134 | 47.2% |
| FEBRUARY | 281 | -1.1% | 13 | 4.6% | 129 | 45.9% | 139 | 49.5% |
| MARCH | 285 | 1.4% | 39 | 13.7% | 145 | 50.9% | 101 | 35.4% |
| APRIL | 313 | 9.8% | 17 | 5.4% | 181 | 57.8% | 115 | 36.7% |
| MAY | 322 | 2.9% | 27 | 8.4% | 169 | 52.5% | 126 | 39.1% |
| JUNE | 286 | -11.2% | 11 | 3.8% | 145 | 50.7% | 130 | 45.5% |
| TOTAL | 3,644 | | 280 | 7.7% | 1,857 | 51.0% | 1,507 | 41.4% |

SYSTEM TOTAL

| | | | | | | | | |
|-----------|--------|--------|-------|-------|-------|-------|-------|-------|
| JULY | 1,095 | | 245 | 22.4% | 464 | 42.4% | 386 | 35.3% |
| AUGUST | 1,058 | -3.4% | 229 | 21.6% | 421 | 39.8% | 408 | 38.6% |
| SEPTEMBER | 1,059 | 0.1% | 263 | 24.8% | 443 | 41.8% | 353 | 33.3% |
| OCTOBER | 1,086 | 2.5% | 293 | 27.0% | 407 | 37.5% | 386 | 35.5% |
| NOVEMBER | 1,068 | -1.7% | 249 | 23.3% | 428 | 40.1% | 391 | 36.6% |
| DECEMBER | 1,111 | 4.0% | 231 | 20.8% | 453 | 40.8% | 427 | 38.4% |
| JANUARY | 964 | -13.2% | 231 | 24.0% | 366 | 38.0% | 367 | 38.1% |
| FEBRUARY | 977 | 1.3% | 218 | 22.3% | 349 | 35.7% | 410 | 42.0% |
| MARCH | 1,059 | 8.4% | 277 | 26.2% | 411 | 38.8% | 371 | 35.0% |
| APRIL | 1,043 | -1.5% | 254 | 24.4% | 414 | 39.7% | 375 | 36.0% |
| MAY | 1,049 | 0.6% | 226 | 21.5% | 441 | 42.0% | 382 | 36.4% |
| JUNE | 1,012 | -3.5% | 244 | 24.1% | 364 | 36.0% | 404 | 39.9% |
| TOTAL | 12,581 | | 2,960 | 23.5% | 4,961 | 39.4% | 4,660 | 37.0% |

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released.

Therefore, the numbers for any given month may be different from the previous month's report.

Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1992/93 - 2002/03

| | TOTAL RELEASES | PERCENT CHANGE | PAROLE | PERCENT OF TOTAL | PROBATION COM. COR. | PERCENT OF TOTAL | EXPIRATION & OTHERS | PERCENT OF TOTAL |
|--------------------------|-------------------|-------------------|--------|---------------------|------------------------|---------------------|------------------------|---------------------|
| TDOC | | | | | | | | |
| 1992-93 | 3,950 | 9.7% | 2,668 | 67.5% | 563 | 14.3% | 719 | 18.2% |
| 1993-94 | 3,194 | -19.1% | 1,955 | 61.2% | 463 | 14.5% | 776 | 24.3% |
| 1994-95 | 3,241 | 1.5% | 1,933 | 59.6% | 426 | 13.1% | 882 | 27.2% |
| 1995-96 | 3,562 | 9.9% | 2,082 | 58.5% | 409 | 11.5% | 1,071 | 30.1% |
| 1996-97 | 4,424 | 24.2% | 2,905 | 65.7% | 381 | 8.6% | 1,138 | 25.7% |
| 1997-98 | 4,216 | -4.7% | 2,295 | 54.4% | 563 | 13.4% | 1,358 | 32.2% |
| 1998-99 | 4,241 | 0.6% | 2,270 | 53.5% | 444 | 10.5% | 1,527 | 36.0% |
| 1999-00 | 4,690 | 10.6% | 2,548 | 54.3% | 506 | 10.8% | 1,637 | 34.9% |
| 2000-01 | 5,032 | 7.3% | 2,727 | 54.2% | 568 | 11.3% | 1,737 | 34.5% |
| 2001-02 | 4,553 | -9.5% | 2,224 | 48.8% | 514 | 11.3% | 1,815 | 39.9% |
| 2002-03 | 4,906 | 7.8% | 2,274 | 46.4% | 619 | 12.6% | 2,013 | 41.0% |
| TDOC BACKUP | | | | | | | | |
| 1992-93 | 2,252 | -17.6% | 935 | 41.5% | 929 | 41.3% | 388 | 17.2% |
| 1993-94 | 1,957 | -13.1% | 535 | 27.3% | 1,023 | 52.3% | 399 | 20.4% |
| 1994-95 | 2,502 | 27.8% | 580 | 23.2% | 1,384 | 55.3% | 538 | 21.5% |
| 1995-96 | 3,489 | 39.4% | 731 | 21.0% | 2,048 | 58.7% | 710 | 20.3% |
| 1996-97 | 3,994 | 14.5% | 782 | 19.6% | 2,424 | 60.7% | 788 | 19.7% |
| 1997-98 | 3,873 | -3.0% | 479 | 12.4% | 2,582 | 66.7% | 812 | 21.0% |
| 1998-99 | 4,044 | 4.4% | 484 | 12.0% | 2,516 | 62.2% | 1,044 | 25.8% |
| 1999-00 | 3,933 | -2.7% | 546 | 13.9% | 2,315 | 58.9% | 1,072 | 27.3% |
| 2000-01 | 3,917 | -0.4% | 486 | 12.4% | 2,402 | 61.3% | 1,029 | 26.3% |
| 2001-02 | 4,212 | 7.5% | 392 | 9.3% | 2,677 | 63.6% | 1,143 | 27.1% |
| 2002-03 | 4,031 | -4.3% | 406 | 10.1% | 2,485 | 61.6% | 1,140 | 28.3% |
| LOCALLY SENTENCED | | | | | | | | |
| 1992-93 | 3,083 | -13.2% | 1,304 | 42.3% | 1,286 | 41.7% | 493 | 16.0% |
| 1993-94 | 3,408 | 10.5% | 1,042 | 30.6% | 1,530 | 44.9% | 836 | 24.5% |
| 1994-95 | 3,555 | 4.3% | 788 | 22.2% | 1,611 | 45.3% | 1,156 | 32.5% |
| 1995-96 | 3,988 | 12.2% | 690 | 17.3% | 1,975 | 49.5% | 1,323 | 33.2% |
| 1996-97 | 4,452 | 11.6% | 894 | 20.1% | 2,184 | 49.1% | 1,374 | 30.9% |
| 1997-98 | 4,535 | 1.9% | 591 | 13.0% | 2,412 | 53.2% | 1,532 | 33.8% |
| 1998-99 | 4,546 | 0.2% | 558 | 12.3% | 2,326 | 51.2% | 1,662 | 36.6% |
| 1999-00 | 4,365 | -4.0% | 610 | 14.0% | 2,076 | 47.6% | 1,679 | 38.5% |
| 2000-01 | 3,998 | -8.4% | 550 | 13.8% | 1,983 | 49.6% | 1,465 | 36.6% |
| 2001-02 | 3,810 | -4.7% | 387 | 10.2% | 1,909 | 50.1% | 1,514 | 39.7% |
| 2002-03 | 3,644 | -4.4% | 280 | 7.7% | 1,857 | 51.0% | 1,507 | 41.4% |
| SYSTEM TOTAL | | | | | | | | |
| 1992-93 | 9,285 | 1.5% | 4,907 | 52.8% | 2,778 | 29.9% | 1,600 | 17.2% |
| 1993-94 | 8,559 | -7.8% | 3,532 | 41.3% | 3,016 | 35.2% | 2,011 | 23.5% |
| 1994-95 | 9,298 | 8.6% | 3,301 | 35.5% | 3,421 | 36.8% | 2,576 | 27.7% |
| 1995-96 | 11,039 | 18.7% | 3,503 | 31.7% | 4,432 | 40.1% | 3,104 | 28.1% |
| 1996-97 | 12,870 | 16.6% | 4,581 | 35.6% | 4,989 | 38.8% | 3,300 | 25.6% |
| 1997-98 | 12,624 | -1.9% | 3,365 | 26.7% | 5,557 | 44.0% | 3,702 | 29.3% |
| 1998-99 | 12,831 | 1.6% | 3,312 | 25.8% | 5,286 | 41.2% | 4,233 | 33.0% |
| 1999-00 | 12,988 | 1.2% | 3,702 | 28.5% | 4,897 | 37.7% | 4,387 | 33.8% |
| 2000-01 | 12,947 | -0.3% | 3,763 | 29.1% | 4,953 | 38.3% | 4,231 | 32.7% |
| 2001-02 | 12,575 | -2.9% | 3,003 | 23.9% | 5,100 | 40.6% | 4,472 | 35.6% |
| 2002-03 | 12,581 | 0.0% | 2,960 | 23.5% | 4,961 | 39.4% | 4,660 | 37.0% |

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2003)

| FY 2002/2003 | NEW COMMITMENTS AND OTHERS | | | | PAROLE/PROBATION/COM. CORR. VIOLATORS | | | | TOTAL ADMISSIONS | | | |
|--------------|-------------------------------|--------|------|--------|--|--------|------|--------|------------------|---------|------|--------|
| | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF |
| Jul-02 | 717 | 669 | 48 | 7.2% | 421 | 433 | -12 | -2.8% | 1,138 | 1,102 | 36 | 3.3% |
| Aug-02 | 685 | 625 | 60 | 9.6% | 413 | 384 | 29 | 7.6% | 1,098 | 1,009 | 89 | 8.8% |
| Sep-02 | 744 | 681 | 63 | 9.3% | 427 | 434 | -7 | -1.6% | 1,171 | 1,115 | 56 | 5.0% |
| Oct-02 | 695 | 656 | 39 | 5.9% | 422 | 435 | -13 | -3.0% | 1,117 | 1,091 | 26 | 2.4% |
| Nov-02 | 684 | 619 | 65 | 10.5% | 409 | 428 | -19 | -4.4% | 1,093 | 1,047 | 46 | 4.4% |
| Dec-02 | 658 | 550 | 108 | 19.6% | 395 | 361 | 34 | 9.4% | 1,053 | 911 | 142 | 15.6% |
| Jan-03 | 721 | 768 | -47 | -6.1% | 395 | 398 | -3 | -0.8% | 1,116 | 1,166 | -50 | -4.3% |
| Feb-03 | 693 | 666 | 27 | 4.1% | 371 | 426 | -55 | -12.9% | 1,064 | 1,092 | -28 | -2.6% |
| Mar-03 | 726 | 756 | -30 | -4.0% | 428 | 486 | -58 | -11.9% | 1,154 | 1,242 | -88 | -7.1% |
| Apr-03 | 659 | 633 | 26 | 4.1% | 419 | 402 | 17 | 4.2% | 1,078 | 1,035 | 43 | 4.2% |
| May-03 | 734 | 731 | 3 | 0.4% | 417 | 441 | -24 | -5.4% | 1,151 | 1,172 | -21 | -1.8% |
| Jun-03 | 725 | 480 | 245 | 51.0% | 453 | 321 | 132 | 41.1% | 1,178 | 801 | 377 | 47.1% |
| FY Total | 8,441 | 7,834 | 607 | 7.7% | 4,970 | 4,949 | 21 | 0.4% | 13,411 | 12,783 | 628 | 4.9% |
| FY Avg. | 703.4 | 652.8 | 50.6 | 9.3% | 414.2 | 412.4 | 1.8 | 1.6% | 1,118 | 1,065.3 | 52.3 | 6.2% |

| FY 2003/2004 | NEW COMMITMENTS AND OTHERS | | | | PAROLE/PROBATION/COM. CORR. VIOLATORS | | | | TOTAL ADMISSIONS | | | |
|--------------|-------------------------------|--------|-------|--------|--|--------|------|--------|------------------|--------|-------|--------|
| | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF |
| Jul-03 | 727 | 399 | 328 | 82.2% | 419 | 325 | 94 | 28.9% | 1,146 | 724 | 422 | 58.3% |
| Aug-03 | 695 | | | | 408 | | | | 1,103 | | | |
| Sep-03 | 754 | | | | 410 | | | | 1,164 | | | |
| Oct-03 | 705 | | | | 388 | | | | 1,093 | | | |
| Nov-03 | 693 | | | | 446 | | | | 1,139 | | | |
| Dec-03 | 668 | | | | 435 | | | | 1,103 | | | |
| Jan-04 | 731 | | | | 440 | | | | 1,171 | | | |
| Feb-04 | 702 | | | | 444 | | | | 1,146 | | | |
| Mar-04 | 737 | | | | 448 | | | | 1,185 | | | |
| Apr-04 | 667 | | | | 357 | | | | 1,024 | | | |
| May-04 | 745 | | | | 405 | | | | 1,150 | | | |
| Jun-04 | 735 | | | | 406 | | | | 1,141 | | | |
| FY Total | 8,559 | 399 | N/A* | N/A* | 5,006 | 325 | N/A* | N/A* | 13,565 | 724 | N/A* | N/A* |
| FY Avg. | 713.3 | 399.0 | 328.0 | 82.2% | 417.2 | 325.0 | 94.0 | 28.9% | 1,130 | 724.0 | 422.0 | 58.3% |

* These numbers will be calculated at the end of the fiscal year.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2003)

| FY 2002/2003 | PAROLEES* | | | | PROBATIONERS & COMMUNITY CORRECTIONS | | | | DISCHARGES & OTHERS | | | | TOTAL RELEASES | | | |
|--------------|-----------|--------|------|--------|---|--------|------|--------|------------------------|--------|------|--------|----------------|--------|------|--------|
| | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF |
| Jul-02 | 293 | 245 | 48 | 19.6% | 399 | 464 | -65 | -14.0% | 435 | 386 | 49 | 12.7% | 1127 | 1,095 | 32 | 2.9% |
| Aug-02 | 278 | 229 | 49 | 21.4% | 355 | 421 | -66 | -15.7% | 411 | 408 | 3 | 0.7% | 1044 | 1,058 | -14 | -1.3% |
| Sep-02 | 282 | 263 | 19 | 7.2% | 386 | 443 | -57 | -12.9% | 425 | 353 | 72 | 20.4% | 1093 | 1,059 | 34 | 3.2% |
| Oct-02 | 293 | 293 | 0 | 0.0% | 456 | 407 | 49 | 12.0% | 429 | 386 | 43 | 11.1% | 1178 | 1,086 | 92 | 8.5% |
| Nov-02 | 282 | 249 | 33 | 13.3% | 386 | 428 | -42 | -9.8% | 419 | 391 | 28 | 7.2% | 1087 | 1,068 | 19 | 1.8% |
| Dec-02 | 264 | 231 | 33 | 14.3% | 405 | 453 | -48 | -10.6% | 373 | 427 | -54 | -12.6% | 1042 | 1,111 | -69 | -6.2% |
| Jan-03 | 290 | 231 | 59 | 25.5% | 381 | 366 | 15 | 4.1% | 400 | 367 | 33 | 9.0% | 1071 | 964 | 107 | 11.1% |
| Feb-03 | 266 | 218 | 48 | 22.0% | 385 | 349 | 36 | 10.3% | 399 | 410 | -11 | -2.7% | 1050 | 977 | 73 | 7.5% |
| Mar-03 | 263 | 277 | -14 | -5.1% | 486 | 411 | 75 | 18.2% | 396 | 371 | 25 | 6.7% | 1145 | 1,059 | 86 | 8.1% |
| Apr-03 | 295 | 254 | 41 | 16.1% | 476 | 414 | 62 | 15.0% | 413 | 375 | 38 | 10.1% | 1184 | 1,043 | 141 | 13.5% |
| May-03 | 281 | 226 | 55 | 24.3% | 481 | 441 | 40 | 9.1% | 371 | 382 | -11 | -2.9% | 1133 | 1,049 | 84 | 8.0% |
| Jun-03 | 299 | 244 | 55 | 22.5% | 411 | 364 | 47 | 12.9% | 389 | 404 | -15 | -3.7% | 1099 | 1,012 | 87 | 8.6% |
| FY Total | 3,386 | 2,960 | 426 | 14.4% | 5,007 | 4,961 | 46 | 0.9% | 4,860 | 4,660 | 200 | 4.3% | 13,253 | 12,581 | 672 | 5.3% |
| FY Avg. | 282.2 | 246.7 | 35.5 | 15.1% | 417.3 | 413.4 | 3.8 | 1.6% | 405.0 | 388.3 | 16.7 | 4.7% | 1,104.4 | 1,048 | 56.0 | 5.5% |

| FY 2003/2004 | PAROLEES* | | | | PROBATIONERS & COMMUNITY CORRECTIONS | | | | DISCHARGES & OTHERS | | | | TOTAL RELEASES | | | |
|--------------|-----------|--------|------|--------|---|--------|------|--------|------------------------|--------|-------|--------|----------------|--------|--------|--------|
| | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF |
| Jul-03 | 299 | 280 | 19 | 6.8% | 481 | 387 | 94 | 24.3% | 402 | 409 | -7 | -1.7% | 1182 | 1,076 | 106 | 9.9% |
| Aug-03 | 277 | | | | 391 | | | | 414 | | | | 1082 | | | |
| Sep-03 | 287 | | | | 408 | | | | 402 | | | | 1097 | | | |
| Oct-03 | 278 | | | | 454 | | | | 416 | | | | 1148 | | | |
| Nov-03 | 299 | | | | 371 | | | | 429 | | | | 1099 | | | |
| Dec-03 | 287 | | | | 408 | | | | 403 | | | | 1098 | | | |
| Jan-04 | 316 | | | | 453 | | | | 391 | | | | 1160 | | | |
| Feb-04 | 299 | | | | 487 | | | | 379 | | | | 1165 | | | |
| Mar-04 | 312 | | | | 402 | | | | 422 | | | | 1136 | | | |
| Apr-04 | 314 | | | | 392 | | | | 421 | | | | 1127 | | | |
| May-04 | 290 | | | | 370 | | | | 437 | | | | 1097 | | | |
| Jun-04 | 311 | | | | 407 | | | | 416 | | | | 1134 | | | |
| FY Total | 3,569 | 280 | 3289 | NA* | 5,024 | 387 | 4637 | NA* | 4,932 | 409 | 4,523 | NA* | 13,525 | 1,076 | 12,449 | NA* |
| FY Avg. | 297.4 | 280.0 | 19.0 | 6.8% | 418.7 | 387.0 | 94.0 | 24.3% | 411.0 | 409.0 | -7.0 | -1.7% | 1,127.1 | 1,076 | 106.0 | 9.9% |

* These numbers will be calculated at the end of the fiscal year.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

* "Release to Parole" projections found in the December 1997 - September 1998 *Tennessee Felon Population Update* reports are incorrect and they were corrected beginning with the October 1998 report.

COMMUNITY SERVICES POPULATION AS OF JULY 2003

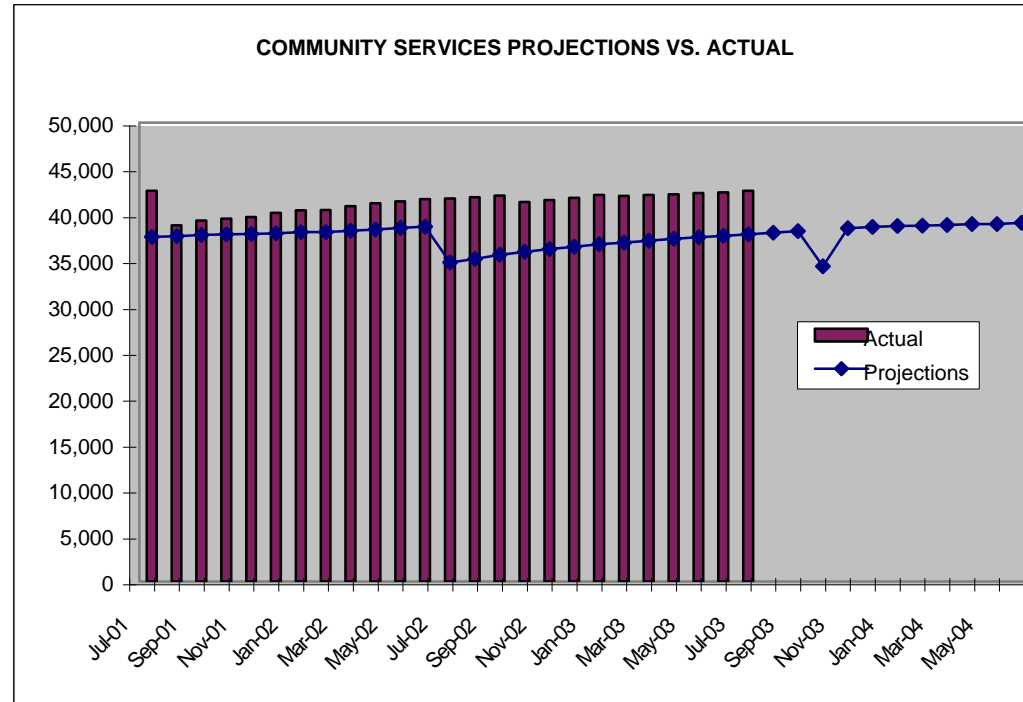
| | Community Services Total | Monthly Percent Change | Regular Probation | Percent of Total | Intensive Probation | Percent of Total | Community Corrections | Percent of Total |
|-------------------|--------------------------------|------------------------------|----------------------|---------------------|------------------------|---------------------|--------------------------|---------------------|
| FY AVERAGE | | | | | | | | |
| 1999/2000 | 35,772 | 0.0% | 29,583 | 82.7% | 1,624 | 4.5% | 4,565 | 12.8% |
| 2000/2001 | 37,528 | 0.3% | 31,068 | 82.8% | 1,725 | 4.6% | 4,736 | 12.6% |
| 2001/2002 | 40,148 | 0.8% | 33,812 | 84.2% | 1,053 | 2.6% | 5,284 | 13.2% |
| 2002/2003 | | | | | | | | |
| July | 41,724 | 0.2% | 35,105 | 84.1% | 980 | 2.3% | 5,639 | 13.5% |
| August | 41,892 | 0.4% | 35,224 | 84.1% | 974 | 2.3% | 5,694 | 13.6% |
| September | 42,035 | 0.3% | 35,427 | 84.3% | 1,014 | 2.4% | 5,594 | 13.3% |
| October | 42,340 | 0.7% | 35,706 | 84.3% | 981 | 2.3% | 5,653 | 13.4% |
| November | 41,545 | -1.9% | 34,823 | 83.8% | 1,005 | 2.4% | 5,717 | 13.8% |
| December | 41,792 | 0.6% | 35,026 | 83.8% | 1,006 | 2.4% | 5,760 | 13.8% |
| January | 42,104 | 0.7% | 35,367 | 84.0% | 986 | 2.3% | 5,751 | 13.7% |
| February | 42,023 | -0.2% | 35,336 | 84.1% | 966 | 2.3% | 5,721 | 13.6% |
| March | 42,137 | 0.3% | 35,430 | 84.1% | 955 | 2.3% | 5,752 | 13.7% |
| April | 42,198 | 0.1% | 35,464 | 84.0% | 968 | 2.3% | 5,766 | 13.7% |
| May | 42,334 | 0.3% | 35,612 | 84.1% | 972 | 2.3% | 5,750 | 13.6% |
| June | 42,388 | 0.1% | 35,636 | 84.1% | 975 | 2.3% | 5,777 | 13.6% |
| FY Average | 42,043 | 0.2% | 35,346 | 84.1% | 982 | 2.3% | 5,715 | 13.6% |

| | Community Services Total | Monthly Percent Change | Regular Probation | Percent of Total | Intensive Probation | Percent of Total | Community Corrections | Percent of Total |
|------------------|--------------------------------|------------------------------|----------------------|---------------------|------------------------|---------------------|--------------------------|---------------------|
| 2003/2004 | | | | | | | | |
| July | 42,589 | 0.5% | 35,783 | 84.0% | 996 | 2.3% | 5,810 | 13.6% |
| August* | | | | | | | | |
| September* | | | | | | | | |
| October | | | | | | | | |
| November | | | | | | | | |
| December | | | | | | | | |
| January | | | | | | | | |
| February | | | | | | | | |
| March | | | | | | | | |
| April | | | | | | | | |
| May | | | | | | | | |
| June | | | | | | | | |
| FY Average | 42,589 | 0.5% | 35,783 | 84.0% | 996 | 2.3% | 5,810 | 13.6% |

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.
Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

**COMMUNITY SERVICES PROJECTIONS VS. ACTUAL
JULY 2001 TO PRESENT**

| | Actual | Projected | % DIFF |
|--------|---------------|------------------|---------------|
| Jul-01 | 42,589 | 37,553 | 11.8% |
| Aug-01 | 38,813 | 37,629 | 3.1% |
| Sep-01 | 39,332 | 37,760 | 4.0% |
| Oct-01 | 39,556 | 37,847 | 4.3% |
| Nov-01 | 39,715 | 37,862 | 4.7% |
| Dec-01 | 40,182 | 37,943 | 5.6% |
| Jan-02 | 40,430 | 38,060 | 5.9% |
| Feb-02 | 40,496 | 38,087 | 5.9% |
| Mar-02 | 40,897 | 38,229 | 6.5% |
| Apr-02 | 41,219 | 38,342 | 7.0% |
| May-02 | 41,433 | 38,512 | 7.0% |
| Jun-02 | 41,652 | 38,661 | 7.2% |
| Jul-02 | 41,724 | 34,775 | 16.7% |
| Aug-02 | 41,892 | 35,144 | 16.1% |
| Sep-02 | 42,035 | 35,592 | 15.3% |
| Oct-02 | 41,340 | 35,921 | 13.1% |
| Nov-02 | 41,545 | 36,220 | 12.8% |
| Dec-02 | 41,792 | 36,483 | 12.7% |
| Jan-03 | 42,104 | 36,740 | 12.7% |
| Feb-03 | 42,023 | 36,926 | 12.1% |
| Mar-03 | 42,137 | 37,121 | 11.9% |
| Apr-03 | 42,198 | 37,341 | 11.5% |
| May-03 | 42,334 | 37,520 | 11.4% |
| Jun-03 | 42,388 | 37,642 | 11.2% |
| Jul-03 | 42,589 | 37,822 | 11.2% |
| Aug-03 | | 38,017 | |
| Sep-03 | | 38,167 | |
| Oct-03 | | 34,345 | |
| Nov-03 | | 38,491 | |
| Dec-03 | | 38,623 | |
| Jan-04 | | 38,734 | |
| Feb-04 | | 38,787 | |
| Mar-04 | | 38,831 | |
| Apr-04 | | 38,939 | |
| May-04 | | 38,962 | |
| Jun-04 | | 39,073 | |



PROJECTIONS UPDATED DECEMBER 2002

NOTE: This chart includes projected population totals for Community Corrections, Regular and Intensive Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1991/92 - FY 2002/03:

| | TOTAL COM.SRV.POP | TOTAL CHANGE | REGULAR PROBATION | PERCENT OF TOTAL | INTENSIVE PROBATION | PERCENT OF TOTAL | COMM. CORR. | PERCENT OF TOTAL |
|---------|----------------------|-----------------|----------------------|---------------------|------------------------|---------------------|----------------|---------------------|
| 1991-92 | 22,132 | -0.4% | 18,826 | 85.1% | 1,245 | 5.6% | 2,061 | 9.3% |
| 1992-93 | 24,606 | 11.2% | 20,099 | 81.7% | 1,925 | 7.8% | 2,582 | 10.5% |
| 1993-94 | 26,415 | 7.4% | 22,310 | 84.5% | 1,341 | 5.1% | 2,764 | 10.5% |
| 1994-95 | 28,463 | 7.8% | 23,793 | 83.6% | 1,714 | 6.0% | 2,956 | 10.4% |
| 1995-96 | 30,387 | 6.8% | 25,237 | 83.1% | 1,762 | 5.8% | 3,388 | 11.1% |
| 1996-97 | 32,051 | 5.5% | 26,333 | 82.2% | 1,786 | 5.6% | 3,932 | 12.3% |
| 1997-98 | 34,076 | 6.3% | 28,432 | 83.4% | 1,788 | 5.2% | 3,856 | 11.3% |
| 1998-99 | 36,748 | 7.8% | 30,804 | 83.8% | 1,644 | 4.5% | 4,300 | 11.7% |
| 1999-00 | 36,533 | -0.6% | 30,160 | 82.6% | 1,657 | 4.5% | 4,716 | 12.9% |
| 2000-01 | 38,075 | 4.2% | 31,458 | 82.6% | 1,751 | 4.6% | 4,866 | 12.8% |
| 2001-02 | 41,652 | 9.4% | 35,097 | 84.3% | 975 | 2.3% | 5,580 | 13.4% |
| 2002-03 | 42,388 | 1.8% | 35,636 | 84.1% | 975 | 2.3% | 5,777 | 13.6% |

COMMUNITY SERVICES POPULATION AVERAGES FY 1991/92 - FY 2002/03:

| | AVG. TOTAL COM.SRV.POP | ANNUAL CHANGE | REGULAR PROBATION | PERCENT OF TOTAL | INTENSIVE PROBATION | PERCENT OF TOTAL | COMM. CORR. | PERCENT OF TOTAL |
|---------|---------------------------|------------------|----------------------|---------------------|------------------------|---------------------|----------------|---------------------|
| 1991-92 | 21,910 | 5.0% | 18,912 | 86.3% | 1,111 | 5.1% | 1,887 | 8.6% |
| 1992-93 | 23,390 | 6.8% | 19,582 | 83.7% | 1,407 | 6.0% | 2,401 | 10.3% |
| 1993-94 | 25,516 | 9.1% | 20,774 | 81.4% | 2,044 | 8.0% | 2,698 | 10.6% |
| 1994-95 | 27,444 | 7.6% | 22,951 | 83.6% | 1,568 | 5.7% | 2,925 | 10.7% |
| 1995-96 | 29,727 | 8.3% | 24,680 | 83.0% | 1,718 | 5.8% | 3,329 | 11.2% |
| 1996-97 | 31,361 | 5.5% | 25,843 | 82.4% | 1,819 | 5.8% | 3,699 | 11.8% |
| 1997-98 | 33,007 | 5.2% | 27,365 | 82.9% | 1,772 | 5.4% | 3,870 | 11.7% |
| 1998-99 | 34,837 | 5.5% | 29,016 | 83.3% | 1,757 | 5.0% | 4,064 | 11.7% |
| 1999-00 | 35,772 | 2.7% | 29,583 | 82.7% | 1,624 | 4.5% | 4,565 | 12.8% |
| 2000-01 | 37,528 | 4.9% | 31,068 | 82.8% | 1,725 | 4.6% | 4,736 | 12.6% |
| 2001-02 | 40,148 | 7.0% | 33,812 | 84.2% | 1,053 | 2.6% | 5,284 | 13.2% |
| 2002-03 | 42,043 | 4.7% | 35,346 | 84.1% | 982 | 2.3% | 5,715 | 13.6% |

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was canceled 12/93 and are now included with Regular Probation, effective 6/94.

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 1998/1999 - 2003/2004

| TOTAL HEARINGS | PAROLE GRANTED | PERCENT OF TOTAL | PAROLE DENIED | PERCENT OF TOTAL | CONTINUED | PERCENT OF TOTAL |
|-------------------|-------------------|---------------------|------------------|---------------------|-----------|---------------------|
|-------------------|-------------------|---------------------|------------------|---------------------|-----------|---------------------|

1998/1999

| | | | | | | | |
|-------|--------|-------|-------|-------|-------|-----|------|
| TOTAL | 11,734 | 3,561 | 30.3% | 7,382 | 62.9% | 791 | 6.7% |
|-------|--------|-------|-------|-------|-------|-----|------|

1999/2000

| | | | | | | | |
|-------|--------|-------|-------|-------|-------|-----|------|
| TOTAL | 12,972 | 4,292 | 33.1% | 7,689 | 59.3% | 991 | 7.6% |
|-------|--------|-------|-------|-------|-------|-----|------|

2000/2001

| | | | | | | | |
|-------|--------|-------|-------|-------|-------|-----|------|
| TOTAL | 12,708 | 4,050 | 31.9% | 7,735 | 60.9% | 923 | 7.3% |
|-------|--------|-------|-------|-------|-------|-----|------|

2001/2002

| | | | | | | | |
|-------|--------|-------|-------|-------|-------|-----|------|
| TOTAL | 12,448 | 3,294 | 26.5% | 8,188 | 65.8% | 966 | 7.8% |
|-------|--------|-------|-------|-------|-------|-----|------|

2002/2003

| | | | | | | | |
|-----------|--------|-------|-------|-------|-------|-----|------|
| JULY | 841 | 192 | 22.8% | 576 | 68.5% | 73 | 8.7% |
| AUGUST | 1,193 | 302 | 25.3% | 788 | 66.1% | 103 | 8.6% |
| SEPTEMBER | 1,119 | 315 | 28.2% | 703 | 62.8% | 101 | 9.0% |
| OCTOBER | 1,308 | 348 | 26.6% | 864 | 66.1% | 96 | 7.3% |
| NOVEMBER | 840 | 214 | 25.5% | 545 | 64.9% | 81 | 9.6% |
| DECEMBER | 987 | 302 | 30.6% | 619 | 62.7% | 66 | 6.7% |
| JANUARY | 1,044 | 291 | 27.9% | 672 | 64.4% | 81 | 7.8% |
| FEBRUARY | 986 | 273 | 27.7% | 647 | 65.6% | 66 | 6.7% |
| MARCH | 1,032 | 295 | 28.6% | 666 | 64.5% | 71 | 6.9% |
| APRIL | 962 | 238 | 24.7% | 657 | 68.3% | 67 | 7.0% |
| MAY | 1,005 | 238 | 23.7% | 699 | 69.6% | 68 | 6.8% |
| JUNE | 1,111 | 250 | 22.5% | 772 | 69.5% | 89 | 8.0% |
| TOTAL | 12,428 | 3,258 | 26.2% | 8,208 | 66.0% | 962 | 7.7% |

2003/2004

| | | | | | | | |
|-----------|-----|-----|-------|-----|-------|----|------|
| JULY | 950 | 244 | 25.7% | 641 | 67.5% | 65 | 6.8% |
| AUGUST | | | | | | | |
| SEPTEMBER | | | | | | | |
| OCTOBER | | | | | | | |
| NOVEMBER | | | | | | | |
| DECEMBER | | | | | | | |
| JANUARY | | | | | | | |
| FEBRUARY | | | | | | | |
| MARCH | | | | | | | |
| APRIL | | | | | | | |
| MAY | | | | | | | |
| JUNE | | | | | | | |
| TOTAL | 950 | 244 | 25.7% | 641 | 67.5% | 65 | 6.8% |

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 1998/1999 - 2003/2004

1998/1999 AVERAGE ACTIVE POPULATION 7,602

1999/2000 AVERAGE ACTIVE POPULATION 7,180

2000/2001 AVERAGE ACTIVE POPULATION 8,021

| | ACTIVE | MONTHLY | PERCENT |
|----------------------|------------|---------|---------|
| | POPULATION | CHANGE | CHANGE |
| 2001/2002 | | | |
| JULY | 8,014 | 8,014 | #DIV/0! |
| AUGUST | 7,913 | -101 | -1.3% |
| SEPTEMBER | 7,967 | 54 | 0.7% |
| OCTOBER | 8,045 | 78 | 1.0% |
| NOVEMBER | 8,034 | -11 | -0.1% |
| DECEMBER | 8,074 | 40 | 0.5% |
| JANUARY | 8,029 | -45 | -0.6% |
| FEBRUARY | 8,026 | -3 | 0.0% |
| MARCH | 7,989 | -37 | -0.5% |
| APRIL | 7,938 | -51 | -0.6% |
| MAY | 7,913 | -25 | -0.3% |
| JUNE | 7,890 | -23 | -0.3% |
| 2001/2002 AVERAGE | 7,986 | | |

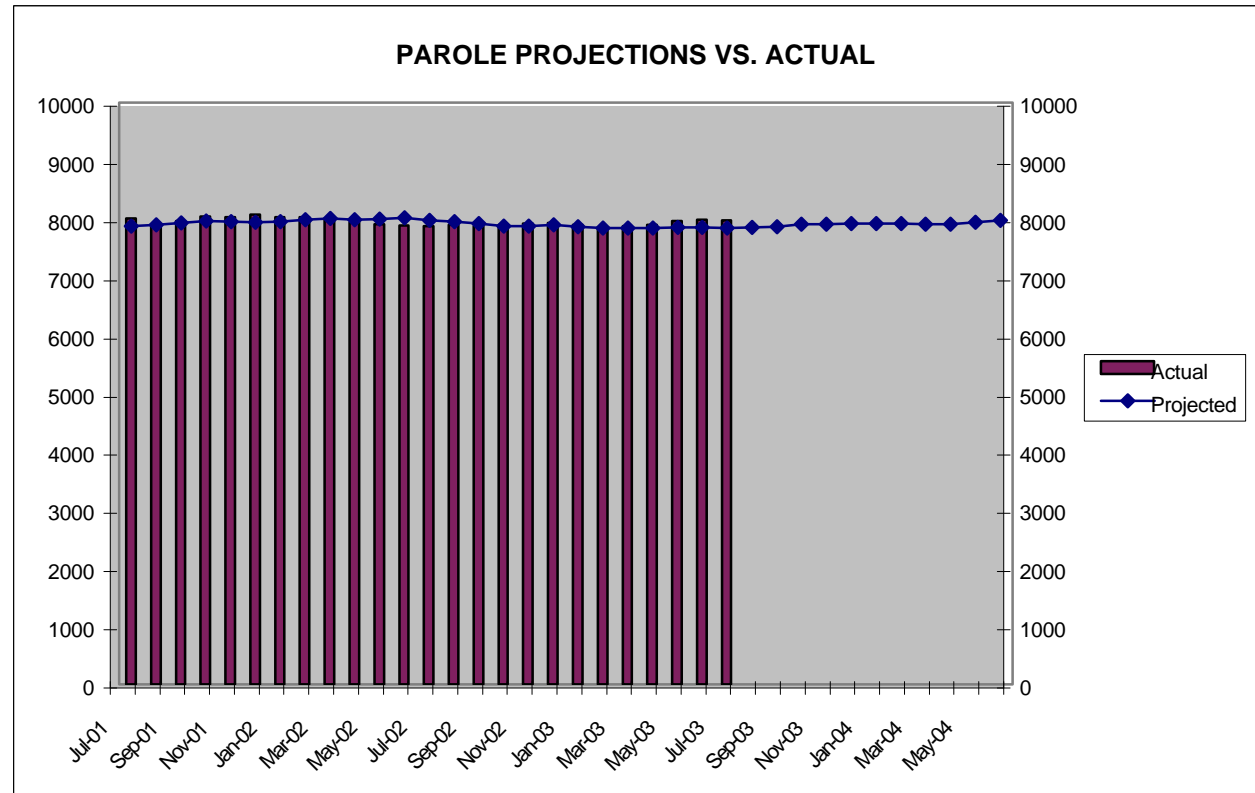
| | ACTIVE | MONTHLY | PERCENT |
|----------------------|------------|---------|---------|
| | POPULATION | CHANGE | CHANGE |
| 2002/2003 | | | |
| JULY | 7,875 | -15 | -0.2% |
| AUGUST | 7,899 | 24 | 0.3% |
| SEPTEMBER | 7,875 | -24 | -0.3% |
| OCTOBER | 7,895 | 20 | 0.3% |
| NOVEMBER | 7,921 | 26 | 0.3% |
| DECEMBER | 7,933 | 12 | 0.2% |
| JANUARY | 7,899 | -34 | -0.4% |
| FEBRUARY | 7,844 | -55 | -0.7% |
| MARCH | 7,882 | 38 | 0.5% |
| APRIL | 7,897 | 15 | 0.2% |
| MAY | 7,964 | 67 | 0.8% |
| JUNE | 7,987 | 23 | 0.3% |
| 2002/2003 AVERAGE | 7,906 | | |

| | ACTIVE | MONTHLY | PERCENT |
|----------------------|------------|---------|---------|
| | POPULATION | CHANGE | CHANGE |
| 2003/2004 | | | |
| JULY | 7,974 | -13 | -0.2% |
| AUGUST | | | |
| SEPTEMBER | | | |
| OCTOBER | | | |
| NOVEMBER | | | |
| DECEMBER | | | |
| JANUARY | | | |
| FEBRUARY | | | |
| MARCH | | | |
| APRIL | | | |
| MAY | | | |
| JUNE | | | |
| 2003/2004 AVERAGE | 7,974 | | |

*NOTE: Caseload numbers for Fiscal Year 1999/2000 may change in the future as the manual reporting process is refined. The Parole Caseload number for July 1999 is an average of prior and following months.

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2001 TO JUNE 2003

| | Actual | Projected | Diff. | % Diff. |
|--------|--------|-----------|-------|---------|
| Jul-01 | 8014 | 7877 | 137 | 1.7% |
| Aug-01 | 7913 | 7901 | 12 | 0.2% |
| Sep-01 | 7967 | 7937 | 30 | 0.4% |
| Oct-01 | 8045 | 7964 | 81 | 1.0% |
| Nov-01 | 8034 | 7957 | 77 | 1.0% |
| Dec-01 | 8074 | 7946 | 128 | 1.6% |
| Jan-02 | 8029 | 7952 | 77 | 1.0% |
| Feb-02 | 8026 | 7982 | 44 | 0.5% |
| Mar-02 | 7989 | 8010 | -21 | -0.3% |
| Apr-02 | 7938 | 7990 | -52 | -0.7% |
| May-02 | 7913 | 8003 | -90 | -1.1% |
| Jun-02 | 7890 | 8016 | -126 | -1.6% |
| Jul-02 | 7875 | 7976 | -101 | -1.3% |
| Aug-02 | 7899 | 7953 | -54 | -0.7% |
| Sep-02 | 7875 | 7925 | -50 | -0.6% |
| Oct-02 | 7895 | 7881 | 14 | 0.2% |
| Nov-02 | 7921 | 7880 | 41 | 0.5% |
| Dec-02 | 7933 | 7900 | 33 | 0.4% |
| Jan-03 | 7899 | 7871 | 28 | 0.4% |
| Feb-03 | 7844 | 7843 | 1 | 0.0% |
| Mar-03 | 7882 | 7845 | 37 | 0.5% |
| Apr-03 | 7897 | 7849 | 48 | 0.6% |
| May-03 | 7964 | 7852 | 112 | 1.4% |
| Jun-03 | 7987 | 7858 | 129 | 1.6% |
| Jul-03 | 7974 | 7843 | 131 | 1.6% |
| Aug-03 | | 7854 | | |
| Sep-03 | | 7867 | | |
| Oct-03 | | 7905 | | |
| Nov-03 | | 7906 | | |
| Dec-03 | | 7926 | | |
| Jan-04 | | 7919 | | |
| Feb-04 | | 7917 | | |
| Mar-04 | | 7910 | | |
| Apr-04 | | 7915 | | |
| May-04 | | 7940 | | |
| Jun-04 | | 7975 | | |



Projections Updated December 2002

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person who is beginning his/her first incarceration to TDOC (or jail if locally sentenced) Note: This would include a first incarceration for all persons after an expired sentence or a violation of their probation resulting in a new felony charge).

Violators Returned: Refers to an individual who has been revoked on his/her current sentence **BUT** this is **NOT** the first time he/she has served time in a TDOC (or jail if locally sentenced) facility.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in its long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.